

## NOTICE OF MEETING

### RICE VILLAGE MANAGEMENT DISTRICT

The Board of Directors of Rice Village Management District will hold a regular meeting on Tuesday, June 9, 2026, at 11:00 a.m., at the offices of Allen Boone Humphries Robinson LLP, 3200 Southwest Freeway, Suite 2400, San Jacinto Room, Houston, Texas, to discuss and, if appropriate, act upon the following items:

1. Public comments.
2. Approve minutes of previous meeting(s).
3. Renewal of District insurance.
4. Financial and bookkeeping matters, including payment of the bills, and authorize execution of depository pledge agreements and amended exhibits, if necessary.
5. Adopt budget for fiscal year end June 30, 2027.
6. Authorize preparation and filing of Annual Financial Report.
7. Tax assessor/collector matters.
8. Engineering matters, including:
  - a. authorize design, approve plans and specifications and authorize advertisement for bids, review bids and award contract for construction, approve pay estimate, change order, and final acceptance, of:
    - i. JRC Sewer relocation; and
    - ii. Greenbriar tree relocation;
  - b. letter regarding utility relocation and authorize appropriate action;
  - c. deeds, easements, and requests for encroachment; and
  - d. other engineering matters.
9. Report from landscape architect, including preparation of plans and specifications, approval of plans and specifications, advertisement for bids, bid review, contract award, Pay Estimates and Change orders, acceptance of projects, and direct engineer to notify insurance company of new facility, if appropriate.
10. District website matters.
11. Cybersecurity and artificial intelligence training requirements.
12. Report on development in the District, including waiver of special appraisal(s).
13. Meeting schedule.



*Sanger Bant*  
Attorney for the District

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Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (713) 860-6400 at least three business days prior to the meeting so that appropriate arrangements can be made.

# Proposed Budget

Rice Village Management District - Fiscal Year Ending 06/27

|                                                 | Nine Month<br>Actuals<br>07/25 - 03/26 | Twelve Months<br>Annualized<br>FYE 06/26 | Approved<br>2026 Budget | Proposed<br>2027 Budget |
|-------------------------------------------------|----------------------------------------|------------------------------------------|-------------------------|-------------------------|
| <b>Revenues</b>                                 |                                        |                                          |                         |                         |
| 14301 · Maintenance Tax Collections             | 0                                      | 0                                        | 0                       | 375,000                 |
| 14901 · Developer Advance                       | 20,000                                 | 80,000                                   | 104,340                 | 70,000                  |
| <b>Total Revenues</b>                           | <b>\$20,000</b>                        | <b>\$80,000</b>                          | <b>\$104,340</b>        | <b>\$445,000</b>        |
| <b>Expenditures</b>                             |                                        |                                          |                         |                         |
| 16703 · Legal Fees                              | 45,460                                 | 60,614                                   | 50,000                  | 50,000                  |
| 16704 · Legal Fees - Construction               | 254                                    | 338                                      | 0                       | 5,000                   |
| 16706 · Engineering Fees                        | 1,050                                  | 2,500                                    | 25,000                  | 25,000                  |
| 16709 · Election Expense                        | 65                                     | 86                                       | 5,000                   | 0                       |
| 16710 · Website Hosting                         | 0                                      | 3,000                                    | 0                       | 3,000                   |
| 16712 · Bookkeeping Fees                        | 2,077                                  | 5,000                                    | 15,000                  | 25,000                  |
| 16713 · Legal Notices & Other Publ.             | 1,305                                  | 1,741                                    | 1,000                   | 1,000                   |
| 16714 · Printing & Office Supplies              | 56                                     | 74                                       | 500                     | 500                     |
| 16715 · Filing Fees                             | 37                                     | 49                                       | 100                     | 100                     |
| 16716 · Delivery Expense                        | 321                                    | 427                                      | 200                     | 800                     |
| 16717 · Postage                                 | 14                                     | 19                                       | 50                      | 50                      |
| 16718 · Insurance & Surety Bond                 | 3,069                                  | 3,069                                    | 3,100                   | 3,100                   |
| 16721 · Meeting Expense                         | 423                                    | 1,200                                    | 2,500                   | 4,800                   |
| 16722 · Bank Service Charge                     | 140                                    | 230                                      | 240                     | 360                     |
| 16723 · Travel Expense                          | 28                                     | 37                                       | 400                     | 400                     |
| 16728 · Record Storage Fees                     | 1,060                                  | 1,413                                    | 750                     | 2,400                   |
| 16738 · Public Relations                        | 0                                      | 0                                        | 0                       | 40,000                  |
| 16801 · Patrol Expense                          | 0                                      | 0                                        | 0                       | 0                       |
| 17802 · Miscellaneous Expense                   | 0                                      | 0                                        | 500                     | 500                     |
| <b>Total Expenditures</b>                       | <b>\$55,359</b>                        | <b>\$79,798</b>                          | <b>\$104,340</b>        | <b>\$162,010</b>        |
| <b>Net Excess Revenues &lt;Expenditures&gt;</b> | <b>(\$35,359)</b>                      | <b>\$202</b>                             | <b>\$0</b>              | <b>\$282,990</b>        |

Note 1 - Maintenance Tax Collection Calculation =  $(\$150,000,000/100)*\$0.25*98\%$

**Exhibit B**  
Taxpayer Impact Statement

The proposed budget will have no impact on the property tax bill for an average resident homestead as there are currently no properties that qualify for a residential homestead exemption within the boundaries of RICE VILLAGE MANAGEMENT DISTRICT as of the date of the most recent certified values provided by HARRIS CENTRAL APPRAISAL DISTRICT.